

Item	Description	Estimated Value	Committee or Group
5-8 sets of Journeying through Grief books	<i>Journeying through Grief is a set of four short books that offer words of comfort and hope to those grieving the loss of a loved one. The deacons send each of the Journeying through Grief books to grieving people at specific times during that first year after a loved one dies. Each book focuses on what the person is likely to be experiencing at that time and provides care, assurance, encouragement, and hope.</i>	\$75 (each set is \$9.45)	Deacons
Bio pond to wetland conversion		\$20,000	Building & Grounds
Mounted TV and DVD for children's classrooms		\$750-1000	Children's
Total new CITP website design	Difficult or impossible to significantly improve functionality with current platform. This level of funding will assure updated platform, loaded with current data and much more, using original website contractor, or if through analysis of competitive bids an alternate contractor is found to be more favorable, make alternate selection.	\$5,000	Communications
Thanksgiving mailing	Originally submitted to be included in 2016 budget. Mailings have been found to be significant factor in bringing new visitors to CITP. Future financial solvency is directly related to future membership growth.	\$2,500	Communications
Electronic version of new hymnal	Glory To God link on PC(USA) website	\$225	Worship
Gazebo	Remembrance Garden	\$43,000	Building & Grounds
Landscape lighting for nighttime events	Remembrance Garden	\$2,500	Building & Grounds
Ministry pack of 10 holding crosses	These are cut, shaped, and sanded by hand of sustainable woods. Their shape is unique and unusually comfortable in the hand. www.holdingcross.com	\$120	Deacons
Mobile version of CITP website		\$750	Communications
Paved parking lot and entrance drive		\$150,000	Building & Grounds
Plants for landscaping, following the long-term landscaping plan. 3 areas listed by priority below:		\$3-4,000	Building & Grounds
Around parking lot	Especially island between 2 lots	\$2,000	Building & Grounds
Playground		\$1,000	Building & Grounds
Biopond		\$1,000	Building & Grounds
Speakers mounted near rear of sanctuary		\$1,500	Communications
Stone for eventual construction of additional columbarium units	Remembrance Garden	\$5,500	Building & Grounds
Stone overlay for the concrete walks and patio	Remembrance Garden	\$15,000	Building & Grounds